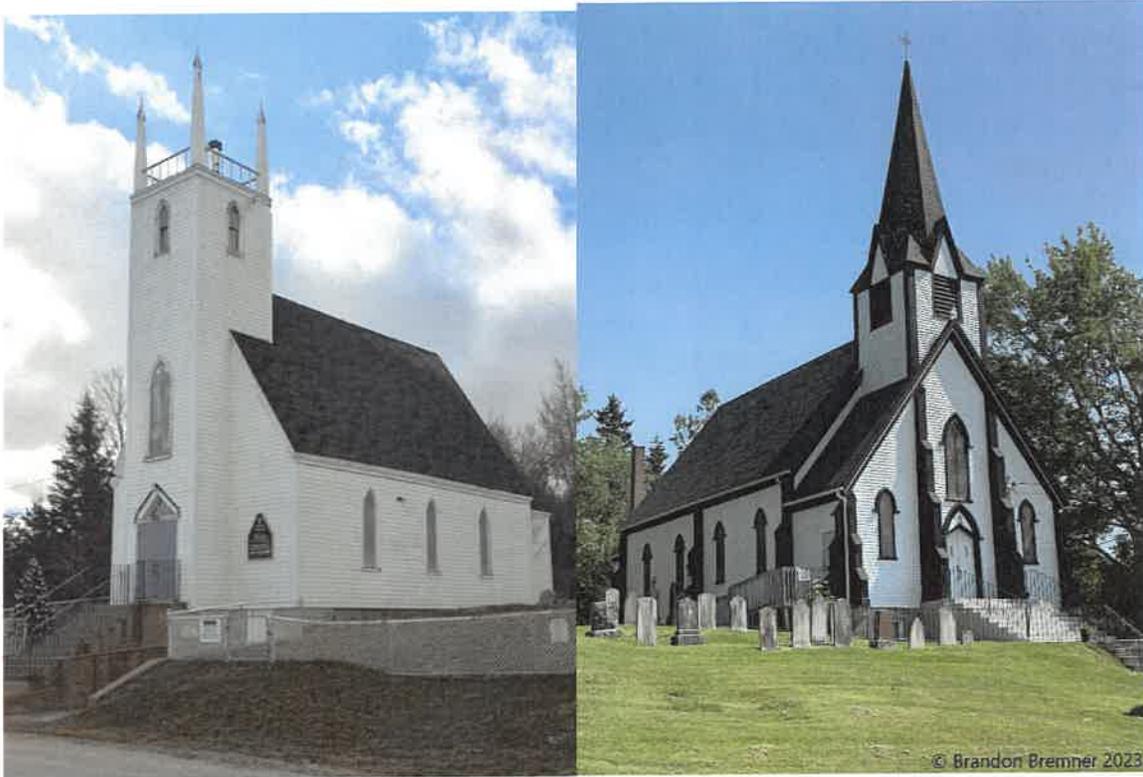


Parish of St Luke's Hubbards Year ending December 2025



Almighty and loving Father, creator of heaven and earth, we praise you and adore you. You are the King of Kings. As we are gathered here today for our Annual General Meeting, send us your Holy Spirit to be our guide and give us wisdom and enlighten our minds and let your love be upon us. may this meeting bring hope and growth in our parish. Thank you for this precious time you have given us. all this we pray through our Lord Jesus Christ, your Son, who lives and reigns with you in the unity of the Holy Spirit, one God now and forever. Amen.

Table of Contents

Agenda	3
Minutes of AGM for 2024 held February 18 th , 2025	4
Parish Statistics	6
Deacon's Report	7
Warden's Report	8
Altar Guild	9
Licensed Lay Ministers	9
ACW	10
Youth Ministry	10
Regional Council	11
Outreach Mission Group	12
Cemetery	13
Proposed Parish Council 2026	14
Receipts and Expenditures Year End 2025	15
Endowment Fund	16
ACW Financial Report	17
Outreach Mission Group Financial Report	18
Cemetery Financial Report	19
Budget for 2026	20
Notes	21

Agenda

Opening Prayer

Review of formal procedures to AGM motions and discussions

Election of Chair

Review of minutes from February 2025 AGM for Year Ending 2024

Business arising from the minutes

Approval of minutes for Year Ending 2024

Reports (excluding Financial)

Having been read by the voters from this report before proceedings

Reports question period

Motion to receive all written reports

Financial Report

Financial Report question period

Motion to accept Financial Report

Motions arising from reports

New Business

Ratify Canon 35 Multi-Point Church Bylaws

Budget for 2026

Budget question period

Motion to accept budget

Election of Members of Council and other Parish representatives

Ratification of returning members of council who have completed a three-year term

Call for nominations for vacant positions.

Closing prayer

Adjournment

2024 AGM Minutes Saint Lukes Anglican Parish, Hubbards 2-18-2025

Opening Prayer- Warden Susan Aulenback

In attendance: Susan Aulenback, warden; Brandon Bremner; Paula Bremner; Sherley Hober; Audry Poole; Wilson Poole; Deacon Bill MacDonald; Garry Simms; Sandra Simms; Joanne Eldershaw; Anne Hare; Andy Hare; Deacon Jerry Cavanaugh; Kingsley Ramey; Jane Ramey; Carol Simms; Judy McCreath; Peter McCreath; Lyda Miller, treasurer; Rev. Brianna Andrews; Catherin Chandler, secretary.
Regrets: Wayne Dauphinee, warden.

It was established that we have a quorum in attendance.

Election of the chair of the meeting to be Susan Aulenback. Moved by Jackie; seconded by Brandon. Passed.

Approval of the minutes of the 2024 Annual General Meeting- Moved by Judy, seconded by Lyda. Passed.

Consideration of written reports by the parish corporation on all its assets and liabilities. Acceptance of reports: moved by Judy; seconded by Brandon. Passed.

Election of auditors: Be it moved that Gary Simms and Andy Hare continue as auditors for the parish. Moved by Lyda; seconded by Shirley. Passed.

Financial report, page 16 of the 2024 AGM booklet, was presented by Andy Hare. The presentation of financial statements of all receipts and expenditures since the last AGM for each church and organization.

Acceptance of the report was moved by Carol Simms, seconded by Gary. Motion passed.
Proposed Budget for 2025, pages 22-23 of the 2024 AGM booklet, as drawn up by Joanne Eldershaw and Lyda Miller, was presented. Motion to accept this budget moved by Paula, seconded by Jackie. Motion passed.

Acceptance of this year's reports from organizations, as presented in the 2024 AGM booklet: Moved by Judy, seconded by Lyda. Passed.

New Business - none

Motions arising from reports:

Survey discussion deferred: Due to lite response numbers, the survey will be ongoing to end of February. Results will be considered at the March meeting of the Parish council.

New motions

Motion #1: to move the amount of half of the Murdock Snair bequest out of the Cemetery account to be added to our parish account with the CTF to support ongoing ministry in the parish. Moved by Susan, seconded by Paula. Passed.

Motion #2: The parish council prepare a financial plan that would allow for the hiring of a full-time rector. Moved by Susan, Seconded by Joanne. Passed.

[This financial plan is for discussion purposed with the diocese and does not imply that a decision has been made on the part of the parish to pursue full time ministry.]

Motion #3: Explore the necessary repairs and costs required in order to return Saint Mark's to a regular place of worship. Moved by Susan, seconded by Shirley. Abstention, Joanne, Peter McCreath. The Proposed Budget for 2025, pages 22-23 of the AGM booklet.

Motion to accept budget. Moved by Susan, seconded by Joanne. Motion passed.

Election of Members of Council and other Parish representatives:

(Information regarding the consequences to a parish of not having a full slate of officers: If a parish council is unable to fill a vacancy in its elected executive, then the Regional Dean should be contacted for assistance. The Diocese would assist in the administration of the parish. The council can fill a vacancy at any time, including warden, and this must be ratified at the next general parish or AGM meeting.)

Acceptance of list of candidates for Parish Council. Moved by Brianna, seconded by Judy. Passed.

The presentation of financial statements of all receipts and expenditures since the last AGM for each church and organization

Nominations: There were no nominations.

Motion 4: That the election of secretary be deferred to the March PC meeting. Moved by Susan, seconded by Jane. Motion passed.

Closing prayer

Grace

Adjournment

Parish Statistics 2025

Baptisms

None

Weddings

Kieth Alexander HAMM and Brandi Irene Teletta BOUTILIER
(September 13, 2025 – St Luke's Anglican Church)

Funerals/Burials

Shankle, Rhea Ann	31 Jan 2025
Miller, Eva Iona	24 Mar 2025
MacDonald, Dorian Christian	25 Jul 2025
Eldershaw, Donald James	2 Aug 2025
Reid, Stanley Albert	12 Aug 2025
Parks, Ira Oscar	27 Aug 2025
Shanks, Frederick Raymond	30 Aug 2025
Morrison, Carolyn Alice	28 Sep 2025
Snair, Mary Marion	15 Oct 2025
Peer, Andrea	24 Oct 2025

A motion to approve By-laws for our Parish under Canon 35 will be put forward at the AGM.

Canon 35 Parish Government – was amended at Synod 2025.

**Please take some time to review our proposed Parish
By-laws online at: twocoves.ca/bylaws**

Deacon's Report for 2025

The following is a summary of my main activities for the year 2025.

Parish

I officiated at nine funeral services/internment of ashes, with assistance of Licensed Lay Ministers in some cases. It usually involved meeting with family members to plan arrangements. I acted as point of contact for the funeral home.

I regularly acted as deacon at Holy Eucharist. I presided and preached at ten services of Morning Prayer, taking it in turn with Licensed Lay Ministers. On Ash Wednesday I led a service of Morning Prayer and imposition of ashes at St Margaret's in Tantallon while Rev Brianna came here to celebrate the Eucharist. I presided at a service of the word on Maundy Thursday. With Joanne Eldershaw I again held a service of Morning Prayer at St Mark's half way through the Winter closure. I assisted Blandford Parish by leading and preaching at two services of Morning Prayer, one at All Saints and one at St Cuthbert's.

Café Church continued through the year thanks to ongoing support of Ministry Team, musicians and many others in the congregation. The informality and hospitality attracts some folks who may not attend more traditional services.

The Meditation Group continues in the parish hall on Tuesday mornings. It is a small group and even smaller with the departure of Catherin Chandler for Ottawa so there is plenty of room for more.

Continued to coordinate and participate in Monday Devotions at Shoreham Village and visit residents when possible. The Team includes Carol Simms and Carol Webb, who provides the musical accompaniment as well as Christine Hirtle of the Chester Baptist Church. Unfortunately, Brenda Munro and Charlotte Corkum (Grace Anglican) had to step back for health reasons. I also presided at four weekly church services at Shoreham as part of the clergy rotation.

I continue to serve as a member of the Cemetery Committee.

Wherever possible and necessary I supported others in their missional initiatives and administrative activities.

Regional

I attended regular Regional Council and Clericus meetings.

Diocesan

I attended regular meetings and education programs of the Community of Deacons. I assisted at a discernment retreat at the Retreat Centre in Rothesay, NB, a joint initiative with The Diocese of Fredericton. I also participated in two Pre-ordination Reviews. Along with Susan and Lyda I attended Diocesan Synod in Antigonish.

Other

It continues to be an honour and privilege to serve God as a deacon in this parish. It continues to be a pleasure because of the support and cooperation of so many people and I thank them very much.

Thank you to everyone who supported the parish in any way over the past year and shared God's love in the community.

Jerry Cavanaugh, Deacon

Wardens Report for 2025

This past year has flown by once again, bringing some changes along the way.

We were fortunate to have Rev Ann Turner join us as priest in charge after Rev Brianna's time was up with us. Our ministry team did an amazing job as usual.

Having been left a monetary gift from Murdoch Snair who was born in Queensland has definitely left us in a more comfortable situation.

On the weekend of May 23, 24 and 25, Rev Jerry, Lyda and I attended Synod at St FX in Antigonish, which was a success, and I enjoyed very much, with wonderful speakers and music and fellowship with great people!

Through Rev Brianna, we embarked on shared ministry with French Village and Blandford but upon moving forward, French Village decided not to join in; they were happy with their situation.

We have been thankful to have Rev Esther Deng with us sharing services with Blandford until April.

Another successful Memory Tree at St Mark's in November; a big thank you to Joanne Eldershaw and volunteers who put up the tree and decorations on it.

David Fletcher joined us in November after Rev Ann left us for Cape Breton. He thankfully led Christmas Eve services as well.

Winter church began again after the Christmas Eve service, with fellowship following services in the hall.

When we all come together, it is amazing what we can achieve!

God bless.

Respectfully submitted by Wardens Susan and Wayne.

Altar Guild

If anyone is interested in this duty, please reach out to any of the altar guild. This task usually takes about 20 minutes before Sunday service and another 20 minutes after the service. On Saturday we note if the scheduled service is morning prayer or communion.

We check the calendar to see if the hangings are the colour that is needed or if they need to be changed and the robes in the cabinet at the back of the church are flipped to the correct colour. For morning prayer, we only need to ensure that the book is on the correct page for the readings. For the Eucharist service we would need to set the table and check the book for the readings. Fill the wine and water cruets ensure that there is enough bread in the ciborium and to add the host to the paten and then set up the altar. Once the service is over the containers used are washed and stored for the next Eucharist service.

We have four volunteers at this point which two of us switch off monthly, the flowers are looked after by Paula Bremner and is very much appreciated.

Respectfully submit

Lyda Miller

Lay Ministry

We have 4 licensed Lay Ministers on our team. We get together with Rev Jerry and a priest in charge every three months or so to go over the service schedule that Jerry has created. We check to see if there are any changes in the service line up or readings. We each decide what service we are willing and able to lead or help with and only volunteer for what we feel we can do.

Two of us have attended the LLM AGM on June 13 at the Emmanuel Church in Dartmouth with Clair volunteering over the phone to be on the Board of Standards

Three of us attended the LLM conference the weekend of Sept 26 at the Debert Hospitality training center. We had a few interesting presenters and a video on a blanket circle. There has not been a warden chosen at this time for the LLMs.

We also attended the information meeting from the Diocese for Home Communion and are waiting for an opportunity to do the training.

Respectfully submitted

Lyda Miller

St Luke's Anglican Church Women's Annual Report

January 1, 2025 to December 31, 2025

Almighty God, we pray for your blessing, grace on our work and witness as Anglican Church Women in Canada. It has been a normal year for the ladies of St. Luke's Anglican Church. We all have a talent to share. The ACW is always looking for new members and require new members to continue as a group.

This year we raised funds by holding a Yard, Bake and Plant Sale June 28, the Variety Show at the Shore Club on August 5, hosting various funeral receptions, anniversary reception and sale of church calendars. The vast majority of our funds are used to support St. Luke's church in meeting its commitments which included paying the insurance bill. We also assisted a family in need in Blandford. Some of our funds were donated to the local food bank and Stephen Lewis Foundation.

Special baskets were delivered before Christmas to some of the elderly and shut in of the parish. Christmas cards were sent to elderly members of the parish not in the local area.

We will all pray for a great year in 2026.

Respectfully submitted:

Cynthia Sims

Youth Ministry Report 2025

On December 12th, we hosted a Christmas craft/movie night in the church hall. We had two crafts that were child friendly and the children enjoyed them. afterwards we watched a cartoon movie, 'King of Kings', while enjoying hot chocolate and popcorn.

Thanks to Brandon for your help and Bill MacDonald for the treat bags for the children. We had a total of 12 in attendance. Although it was a small group, we all had a good evening!

Respectfully submitted by Susan and Lyda.

Regional Council Report

There were two meetings of Regional Council in 2025.

In March, Regional Council attended the 'Diocese Road Show' at St Andrew's in Timberlea. Rev Ann and Diocesan staff were present to answer questions and hosted three different workshops. Lawrence Roche, Diocesan Controller, held a Q&A to answer finance related questions from the group. He outlined coming Diocesan initiatives to provide guidance and support to parish treasurers and also some data collection projects arising from the parochial returns. He outlined steps to reduce risk of fraud and errors, encouraging written policies when handling money.

Peter Flemming, Diocesan Insurance Administrator explained the insurance documentation the parishes receive each year with regard to insurance coverage for buildings as well as liability coverage for general commercial, abuse, and officers of the parish. He encouraged parish discussion on functional replacement of buildings. He dealt with questions regarding food handling and parish functions involving food.

Allie Colp, Diocesan Youth and Family Ministry Coordinator and Safer Church Coordinator outlined the Diocesan programs, supports and resources for youth and family ministry, and then, a new Safer Church Road Map for parishes. The Vector Safe Space program and Diocesan Sexual Policy Training are available online to be completed for those required to do so as outlined in the Screening and Training Requirements chart.

In November, Regional Council met by Zoom hosted by Rev Sue Channen to go over the Model Bylaws for Canon 35. The history and purpose of the bylaws were reviewed. Each parish must submit their own bylaws, amended as appropriate to the parish. St Luke's bylaws were presented to Bishop Sandra by the November 30th deadline and have been approved by the Diocese.

Bishop Sandra appointed Rev Cathy Lee Cunningham as Regional Dean of Rivers to Trails Region.

Respectfully submitted

Clair MacInnis, Regional Council Rep

Outreach Mission Group Report for 2025

Our Mission Statement says, "We care about the community and want to make an impact by dedicating our time and resources to identify and meet its needs."

Those needs are varied, with many yet to be discovered. Gift cards for groceries and gas help those who are struggling financially and those travelling often for appointments in Halifax. Delivery of muffins and soup is a point of contact for many who cannot often get out of their homes. Our local MLA has sought our help with a constituent in need of water. Our events in the hall build relationships with people in the community and the admission donations help many community groups and organizations meet their needs. The weekly Two Coves Café offers a welcoming gathering place for conversation and special musical events. We show appreciation to our local businesses with a gift to one business every two months. We seek to collaborate with other churches and organizations and our Lenten Soup lunches is such a project. Our schools are kept in mind and we are able to contribute to needs not met by other programs.

A snapshot of our events:

January – Family Feud night; two teams competed, canteen, donations to Lions Club

February – Cohosted pancake Supper at St Luke's with the parishioners of St Anthony's

March – Participated in one of the five Lenten Soup lunches, donations to Bonny Lea Farm

- Irish Music Event at Two Coves

April – St Luke's Earth Keepers cleaned up Exit 6 once again

- Easter Egg hunt at Bishop's Park, jelly bean contest and ice cream sundaes

May – 2nd annual Mother's Day Tea and Lunch, donations to Harbour House

June – 2nd annual Father's Day pulled pork sandwich lunch, donations to The Helm

September – Repair Café, 45 items repaired and canteen provided, donations to Lions Club Roof Repair

November – Remembrance program at Two Coves, grade 6 students from Shatford

- Elementary attended

December – 2nd annual Music Night with Peter Grant and other local musicians, Silent

- Auction, donations to Lions Club Christmas Hampers

- Christmas Sing a long at Two Coves

None of these endeavors would be successful without the support of our parishioners and wider community members, who give of their time, skills and generosity. Thank you to all. A special thank you to the faithful members of St Luke's Outreach Mission Group: Carol Webb, secretary, Jackie Snair, treasurer, Curtis MacDonald, Jerry Cavanagh, Liz Myles and Carol Simms, and Catherin Chandler, for volunteering your time and for all your help throughout the year. We wish Catherin all the best in Ottawa.

Respectfully submitted, Clair MacInnis, Chair

Parish of St. Luke's Cemetery Committee for 2025

The Cemetery Committee met in person periodically this year, as well as keeping in touch through emails. Our Cemetery Superintendent, Kristy Wagner has proven to be a great asset to our committee. Her detailed monthly reports are a testament of the work that she does on our behalf. She has certainly taken on the task of getting to understand how our cemeteries have been working, as well as making suggestions for improvements.

A big change this year that has affected our cemeteries is the closing of Walker's Funeral Home. Kristy was instrumental in researching out other options for hiring people to take over the work that Walkers used to do for us; specifically the work done for a funeral. During August, work began on the Pine Hill Expansion, though due to our very dry summer weather, work had to be put on hold for awhile. Finally in September, work was able to commence again. The back section the left side of Pine Hill has now been cleared of trees and is ready for its final preparation for future burial sites. A further Pine Hill expansion is the middle of the cemetery that is directly in front of you as you enter. It has now been totally cleared of trees and debris. This area has had fill laid down in preparation of being seeded this coming spring. Plans will go ahead next year for paths and sections for cremation plots in this area. As well, work was completed along Conrads Road to clear the lower tree branches. A few large trees were also taken down this fall, as it was determined they could be a safety issue. Some dangerously low branches were also removed.

The committee has plans in place for the improvements to St. John's Cemetery in Queensland this coming year.

As we continued focusing on improvements to all our cemeteries, Kristy took great care to search for headstones that needed fixing or re-setting. Some of the work was completed this year, but more will need to be done.

Regular maintenance, which includes mowing, raking and clearing up nature's debris, continued throughout the year in all cemeteries.

We also want to mention that working with Ralph Shatford on all these improvements have been a pleasure. Ralph has become an important part of the team, sharing his knowledge and experience. He seems to be enjoying working on this project with us.

Respectfully submitted,
Terry MacLean and Cherie Kennedy

Proposed Parish Council 2026

Name	Position	
	Rector	Vacant
Priest-in-charge	Rev. Esther Deng	
Rev. Jerry Cavanaugh	Deacon Cemetery Committee Rep. Altar Guild Rep.	
Susan Aulenback	Warden Synod Delegate Youth Outreach Rep. Altar Guild Rep.	
	Warden	Vacant
Clair MacInnis	Secretary Regional Council Rep. Alternate Synod Delegate Outreach Mission Group Rep.	
Lyda Miller	Parish Treasurer Licensed Lay Ministry Rep. Altar Guild Rep. Synod Delegate Regional Council Rep.	
Jackie Snair	Envelope Secretary Alternate Synod Delegate	
Brandon Bremner	Member-at-large	
Wayne Dauphinee	Member-at-large	New
	Member-at-large	Vacant
Joanne Eldershaw	St. Mark's Rep. Member-at-large	
Judy McCreath	Member-at-large	
Paula Bremner	Member-at-large ACW Rep.	
	Synod Youth Delegate	Vacant

Statement of Receipts & Expenditures year ended December 31, 2025

<u>Receipts</u>	2025	2024
Collections St Lukes	48116	52958
Collections St Marks	7468	9059
St Lukes loose	1170	1023
Memorials & Bequests	3495	3675
Transfer from ACW	9112	8932
Hall rental	2440	5925
Donations	1485	7420
Investment income	0	20000
Fundraising	0	0
HST rebate	0	3010
Mission- PWRDF alongside Hope	1587	1525
Restricted Funds transferred Cemetery	456	0
	800	0
TOTAL RECEIPTS	76129	113526
<u>Expenditures</u>		
<u>Ministry</u>		
Stipend	1113	4481
Housing allowance	0	0
Employee benefits	164	704
Travel expense	2313	1271
Minister cell phone	0	0
Replacement ministry	7014	3115
TOTAL MINISTRY	10604	9571
<u>Church expenditures</u>		
Music	7044	6561
Youth and adult programs	300	1635
Repairs & maintenance	12437	27032
Electricity St Luke's	3964	1112
Electricity St Mark's	331	625
Fuel St Lukes	2573	5606
Reinvest endowment income	0	0
Insurance (parish/church)	9112	8932
Capital & memorial expense	0	0
Flowers	181	233
Telephone (parish hall) internet	1169	1137
TOTAL CHURCH EXPEND	37112	52873
<u>Other</u>		
Diocesan allotment	17112	8415
Office/supplies(ups-cheques)	2914	1349

closed

Savings account closed

6537 compared to 6718

Synod costing under this tab

Bank charges	0	221	
Fundraising expenses	0	60	
Misson-PWRDF Alongside hope	1587	1525	
Miscellaneous (FB and OR)	455	215	
HST expense	2646	4542	
community roots camp	0	0	
Sunday school	0	23	
			Received under collections
Cemetery	800	0	
TOTAL OTHER EXPEND	25514	16350	
GRAND TOTAL EXPEND	73230	78794	
Net receipts less expenses	2444	34732	
Cash January 1	48059	11715	
	50503	46447	
Saving account (Reserve fund)		453	
Cash December 31	50503	46900	

Parish of St Luke's Endowment Funds December 31, 2025

Parish of St Lukes Endowment funds
December 31 2025

	2025	2024
	\$	\$
Endowment funds (CTF)	292857	272946
Diocese consolidated trust fund		
2025 Market value at Dec 31 2025		
2024 Market value at Sept 30/24		

Anglican Church Women

	2025		2024
Receipts			
Donations	\$170.00		\$1,502.10
Fund Raising/catering	\$6,680.65		\$9,024.48
HST Refund	\$0.00		\$0.00
Floats returned	\$1,905.00		\$1,750.00
Misc/	\$0.00		\$0.00
Calendars etc.	\$184.00		\$354.00
Memorials/Bequests	\$0.00		\$0.00
Hubbards Heritage Society	\$0.00		\$0.00
	\$8,939.65		\$12,630.58
Disbursements			
Flowers and gifts	\$500.00		\$92.25
Food and supplies	\$540.82		\$388.96
Floats	\$1,905.00		\$1,750.00
Holy Apostles Parish			\$445.50
meeting/calendars/ink etc	\$150.48		\$423.13
Donations/Food Bank - Stephen Lewis Foundation (\$150)	\$2,284.66		\$20.00
Hall cleaning/painting etc			\$2,243.05
ACW Board Projects			
Subscriptions			
Music/Supplies	\$135.25		\$502.30
HST	\$0.00		\$0.00
Transfer to St. Luke's	\$9,112.00		\$8,932.00
Appeals			
	\$14,628.21		\$14,797.19
Receipts less disbursements	-\$5,688.56		-\$2,166.61
Cash, beginning of year	\$22,468.05		\$24,814.66
Cash, end of year	\$16,779.49		\$22,648.05

Outreach Mission Group

	2025		2024
Receipts			
Donations	\$9,879.96		\$3,883.00
Misc	\$98.00		\$8,031.60
Funds put back into account	\$0.00		\$0.00
Coin banks and miscellaneous	\$0.00		\$0.00
Interest income/sales	\$0.00		\$0.00
Mission to Seamen			\$150.00
Transfer from church/ACW			\$1,288.55
Rounding up	0		0
	\$9,977.96		\$13,353.15
Disbursements			
Flowers and gifts	\$124.19		\$5,272.20
Food and supplies	\$588.78		\$536.84
Our Daily Bread			\$150.00
Hubbards Heritage			\$366.41
Environmental Group			\$0.00
Maintenance			\$3,795.00
Mission to Seafarers/PWRDF	\$150.00		\$500.00
Music/Events	\$117.00		\$0.00
HST	\$0.00		\$0.00
Transfer to St . Luke's			\$500.00
Community Outreach	\$7,492.93		\$2,500.00
Ukraine	\$0.00		\$0.00
	\$8,472.90		\$13,620.45
Receipts less disbursements	\$1,505.06		-\$267.30
Cash, beginning of year	\$3,262.17		\$3,529.47
Cash, end of year	\$4,767.23		\$3,262.17

Parish of St Luke's Cemetery Account

Cemetery

**Statement of Receipts and Expenditures
For the year ending December 31 2025**

	<u>2025</u>	<u>2024</u>
Receipts	\$	\$
Investment income from perpetual care	73,851	14,376
Investment Income-Estate of Murdock Snair		20,250
Funds received from the Estate of Murdock Snair		782,922
Lot sales including Perpetual Care	4,000	4,000
Donations/memorials	2,000	
Total receipts	<u>79,851</u>	<u>821,548</u>
Expenditures		
Diocese re perpetual care	3,000	2,400
Diocese re Cemetery funds		782,922
Maintenance	14,410	14,686
Improvements phases 1,2,3	14,883	
Supervisor	8,418	1,400
Miscellaneous	895	30
Total expenditures	<u>41,605</u>	<u>801,438</u>
Net receipts / expenditures	38,245	20,110
Cash, January 1	<u>111,920</u>	<u>91,810</u>
Cash, December 31, 2024	<u>150,165</u>	<u>111,920</u>

**Cemetery Funds and
Perpetual Care Funds Held in Trust
by Diocese at Fair Market Value**

	<u>2025</u>	<u>2024</u>
	\$	\$
Pine Hill Cemetery	221,977	217,589
St. Johns Graveyard	788,598	1,565,845
St. James Graveyard	49,433	47,873
Old Baptist Graveyard	6,765	6,631
Bishop's Park		
Not allocated (Cemeteries)	227,013	217,678
* Estate of Murdock Snair (St John Available)	840,037	
Total Funds in Perpetual Care	<u>2,133,822</u>	<u>2,055,616</u>

*Funds were provided by the Estate of Murdock Snair mainly for care of cemeteries

"Not allocated" includes not assigned to any particular cemetery. They have been assigned all cemeteries managed by the Parish to help increase the value of Perpetual Care of all cemeteries as a group.

Budget 2026

Statement of Receipts and Expenditures Year End December 31,2025

	Actual	Budget
<u>Receipts</u>	2025	2026
Collections St Lukes	48116	50000
Collections St Marks	7468	5000
St Lukes loose	1170	750
Memorials & Bequests	3495	3000
Transfer from ACW	9112	10000
Hall rental	2440	2000
Donations	1485	1000
Transfer from Endowment	0	0
Fundraising	0	
HST rebate	0	1350
Mission- PWRDF alongside Hope	1587	1600
cemetery, food bank, outreach	800	0
TOTAL RECEIPTS	75673	74700
<u>Expenditures</u>		
<u>Ministry</u>		
Stipend	1113	8000
Housing allowance	0	5000
Employee benefits	164	3500
Travel expense	2313	2000
Minister cell phone	0	450
Replacement ministry	7014	2000
TOTAL MINISTRY	10604	20950
<u>Church expenditures</u>		
Music	7044	8000
Christian Education expense	300	1000
Lay ministry/synod/conferences	346	2000
Repairs & maintenance	12437	12000
Electricity St Luke's	3964	4500
Electricity St Mark's	331	500
Fuel St Lukes	2573	2500
Insurance (parish/church)	9112	10000
Capital & memorial expense	0	5000
Flowers	181	200
Telephone (parish hall) internet	1169	1500
TOTAL CHURCH EXPEND	37458	47200
<u>Other</u>		
Diocesan allotment	17112	18411
Office/supplies(ups-cheques)	2568	3000
Misson-PWRDF Alongside hope	1587	1600
Miscellaneous	455	500
HST expense	2646	3000

conference for deacon and minister oct 27-29 50% charge

